

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Idaho Rural Partnership (IRP) is designed to coordinate work in rural issues among federal, state, local, and tribal government agencies, along with the private sector. The IRP serves as an information clearinghouse and referral center on rural problems, programs, and policies. It encourages new partnerships and collaborative approach to problem solving driven by local needs. Maximum use of existing programs and outside funding are sought. The IRP was authorized by Executive Order 91-3 and the National Initiative on Rural Development. Governor Phil Batt signed Executive Order 95-07, re-affirming the IRP. Over 70 organizations serve on the IRP. Federal monies support 75% of the state rural development councils.

FY 2002 Original Appropriation

3.00 FY 2002 Original Appropriation: Under the Department of Labor: SB 1236, SB 1268

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Appropriation Adjustments

4.31 Supplemental: The Idaho Rural Partnership program is being transferred to the Idaho Department of Commerce from the Department of Labor. This program ties in closely with other rural initiatives currently being administered by the department.

Federal	1.00	90,900	50,200	0	0	0	141,100
Other	0.00	0	24,300	0	0	0	24,300
Total	1.00	90,900	74,500	0	0	0	165,400

FY 2002 Total Appropriation

General	0.00	0	0	0	0	0	0
Federal	1.00	90,900	50,200	0	0	0	141,100
Other	0.00	0	24,300	0	0	0	24,300
Total	1.00	90,900	74,500	0	0	0	165,400

FY 2002 Estimated Expenditures

General	0.00	0	0	0	0	0	0
Federal	1.00	90,900	50,200	0	0	0	141,100
Other	0.00	0	24,300	0	0	0	24,300
Total	1.00	90,900	74,500	0	0	0	165,400

FY 2003 Base

General	0.00	0	0	0	0	0	0
Federal	1.00	90,900	50,200	0	0	0	141,100
Other	0.00	0	24,300	0	0	0	24,300
Total	1.00	90,900	74,500	0	0	0	165,400

Program Maintenance

10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.

Federal	0.00	300	0	0	0	0	300
Total	0.00	300	0	0	0	0	300

Commerce, Department of
Idaho Rural Partnership

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.21 General Inflation: The Governor recommends no increase for inflation.							
Federal	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.61 Change in Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	0.00	0	0	0	0	0	0
Federal	1.00	91,200	50,200	0	0	0	141,400
Other	0.00	0	24,300	0	0	0	24,300
Total	1.00	91,200	74,500	0	0	0	165,700
FY 2003 Total Governor's Recommendation							
General	0.00	0	0	0	0	0	0
Federal	1.00	91,200	50,200	0	0	0	141,400
Other	0.00	0	24,300	0	0	0	24,300
Total	1.00	91,200	74,500	0	0	0	165,700